

## **Program B: Grants**

Program Authorization: Act 742 of 1995

### **PROGRAM DESCRIPTION**

The mission of the Grants Program is to improve conditions in Louisiana communities and to create an ethic of service by engaging individuals of all ages and backgrounds in community service.

The goals of the Grants Program are:

1. To improve the ability of Louisiana communities to address critical educational, environmental, public safety and human needs.
2. To cultivate greater civic responsibility among all Louisianians.

### **OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2000-2001. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicator values are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year (the fiscal year of the budget document).

**The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2000-01. Specific information on program funding is presented in the financial sections that follow performance tables.**

1. (KEY) To continue to provide an opportunity for students to learn community service ethics within an academic setting in 32 parishes.

Strategic Link: Strategic Goal: The Learn and Serve grants program will provide increased service learning opportunities to cultivate greater civic responsibility among all Louisiana

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1998-1999	ACTUAL YEAREND PERFORMANCE FY 1998-1999	ACT 10 PERFORMANCE STANDARD FY 1999-2000	EXISTING PERFORMANCE STANDARD FY 1999-2000	AT CONTINUATION BUDGET LEVEL FY 2000-2001	AT RECOMMENDED BUDGET LEVEL FY 2000-2001
K	Number of parishes with community service learning opportunity for students	Not applicable <sup>1</sup>	29	32	32	32	32
K	Number of students participating	Not applicable <sup>1</sup>	4,779	5,700	5,700	5,000	5,000
K	Total number of grant recipient institutions	Not applicable <sup>1</sup>	50	50	50	50	50
S	Number of community volunteers participating	Not applicable <sup>1</sup>	1,485	1,300	1,300	1,583	1,583
S	Number of beneficiaries of community service activities	Not applicable <sup>1</sup>	35,642	74,000 <sup>2</sup>	74,000 <sup>2</sup>	49,000	49,000

<sup>1</sup> This indicator was not adopted as a standard in the year indicated.

<sup>2</sup> In previous years some communities were reporting the population of the entire community in the number of beneficiaries served. A more accurate method of establishing a count of beneficiaries has been implemented. The standard adopted for FY 1999-2000 was based upon the previous method of counting.

2. (KEY) To increase the number of participants in Americorps to 325.

Strategic Link: Strategic Goal: The Americorps grants program ... will substantially improve communities' capacity to address critical educational, environmental, public safety and human needs.

Explanatory Note: In Americorps, participants receive a small stipend to work in community service projects. They also accrue educational benefits which they can access upon completion of their service contract.

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1998-1999	ACTUAL YEAREND PERFORMANCE FY 1998-1999	ACT 10 PERFORMANCE STANDARD FY 1999-2000	EXISTING PERFORMANCE STANDARD FY 1999-2000	AT CONTINUATION BUDGET LEVEL FY 2000-2001	AT RECOMMENDED BUDGET LEVEL FY 2000-2001
K	Number of participants	Not applicable <sup>1</sup>	298	310	310	325	325
S	Number of community service projects	Not applicable <sup>1</sup>	64	72	72	75	75
S	Number of persons benefiting from community service projects	Not applicable <sup>1</sup>	54,250	47,000	47,000	47,000	47,000

3. (KEY) To provide tutoring to 6,500 children with impediments to literacy progress to ensure that they are reading at grade level by third grade.

Strategic Link: Strategic goal: The Americorps grants program will substantially improve communities capacity to address critical educational, environmental, public safety and human needs.

LEVEL	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 1998-1999	ACTUAL YEAREND PERFORMANCE FY 1998-1999	ACT 10 PERFORMANCE STANDARD FY 1999-2000	EXISTING PERFORMANCE STANDARD FY 1999-2000	AT CONTINUATION BUDGET LEVEL FY 2000-2001	AT RECOMMENDED BUDGET LEVEL FY 2000-2001
K	Number of children receiving tutoring	Not applicable <sup>1</sup>	4,400	5,000	5,000	6,500	6,500
S	Number of Americorps participants	Not applicable <sup>1</sup>	88	100	100	130	130

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	522,695	615,058	615,058	615,058	615,058	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	1,625,067	2,154,146	2,154,146	2,154,146	2,154,146	0
TOTAL MEANS OF FINANCING	<b>\$2,147,762</b>	<b>\$2,769,204</b>	<b>\$2,769,204</b>	<b>\$2,769,204</b>	<b>\$2,769,204</b>	<b>\$0</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	2,147,762	2,769,204	2,769,204	2,769,204	2,769,204	0
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<b>\$2,147,762</b>	<b>\$2,769,204</b>	<b>\$2,769,204</b>	<b>\$2,769,204</b>	<b>\$2,769,204</b>	<b>\$0</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## SOURCE OF FUNDING

This program is funded with Interagency Transfers and Federal Funds. Interagency Transfers are derived from the Department of Education for the Learn and Serve Program, a School-Based Program. Federal Funds are derived from the National and Community Service Act of 1990.

## ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$2,769,204	0	ACT 10 FISCAL YEAR 1999-2000
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$2,769,204	0	EXISTING OPERATING BUDGET – December 3, 1999
\$0	\$2,769,204	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$2,769,204	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2000-2001
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON SALES TAX RENEWAL
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$2,769,204	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 100% of the existing operating budget. It represents 100% of the total request (\$2,769,204) for this program.

## PROFESSIONAL SERVICES

The program does not have funding for Professional Services for Fiscal Year 2000-20001.

## **OTHER CHARGES**

\$2,154,146	Louisiana Service Commission (Federal Funds) - The Louisiana Serve Commission receives funding from the federal Corporation for National and Community Service, established under the National Community Service Trust Act of 1993. The Louisiana Serve Commission receives a formula grant to administer the AmeriCorp and Learn and Serve programs. This program engages Louisianians of all ages in meeting the most critical educational, public safety, human and environmental needs of our communities.
\$615,058	Interagency Transfer from the Louisiana Department of Education to provide Louisianians with high quality service learning activities through the school year.
<b>\$2,769,204</b>	<b>TOTAL OTHER CHARGES</b>

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2000-2001.